



Naledi Local Municipality / Masepala wa Selegae / Plaaslike Munisipaliteit

NALEDI

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DEPARTMENT :
LEFAPHA : ACTING MUNICIPAL MANAGER
DEPARTEMENT :

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(5/1/2/1/1) MAKGAHLELA/mm

26 MAY 2020

EXTRACT OF COUNCIL RESOLUTION NUMBER 300/2020

During a Special Council meeting held on 19 May 2020, Council resolved per Council Resolution Number 300/2020 as follows:-

2018/2019 BUDGET AND FORECASTS 2020/2021 – 2022/2023

RESOLVED

- “1. That the draft Operating and Capital Budget for the MTREF 2020/21 to 2022/23 was tabled by the Mayor to Council in terms of section 16(2) of the Municipal Finance Management Act, 56 of 2003.
2. That the draft Operating and Capital Budget for the MTREF 2020/21 to 2022/23 be made public and the local community will be invited to make representations in connection with the budget in terms of sections 22 and 23 of the Municipal Finance Management Act, 56 of 2003
3. That in terms of section 17(3) of the Municipal Finance Management Act, 56 of 2003, the following draft resolution for the final adoption of the draft Operating and Capital Budget for the MTREF 2020/21 to 2022/23 is hereby noted.
4. That in terms of section 24 of the Municipal Finance Management Act, 56 of 2003, the annual budget of the Naledi Local Municipality for the financial year 2020/21; and indicative allocations for the two projected outer years 2021/22 and 2022/23; and the multi-year and single year capital appropriations are approved as set-out in the following tables:
 - 4.1 Budgeted Financial Performance (revenue and expenditure by standard classification);
 - 4.2 Budgeted Financial Performance (revenue and expenditure by municipal vote);

- 4.3 Budgeted Financial Performance (revenue by source and expenditure by type); and
 - 4.4 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source.
5. That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set-out in the following tables:
- 5.1 Budgeted Financial Position;
 - 5.2 Budgeted Cash Flows;
 - 5.3 Cash backed reserves and accumulated surplus reconciliation;
 - 5.4 Asset management; and
 - 5.5 Basic service delivery measurement.
6. That in terms of section 24(2)(c)(i) and (ii) of the Municipal Finance Management Act, 56 of 2003 and sections 74 and 75A of the Local Government: Municipal Systems Act, Act 32 of 2000 as amended, the tariffs for the supply of water, electricity, waste services, sanitation services and property rates as set out in Budget Chapter 21 and annexures C respectively that were used to prepare the estimates of revenue by source, are approved with effect from 01 July 2020.
7. That in terms of section 5 of the Municipal Property Rates Act, 6 of 2004, the rates policy (or the amendments to the rates policy) is approved.
8. That in terms of section 24(2)(c)(iii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for capital and operating expenditure by vote for each year of the medium term revenue and expenditure framework as set out in Supporting Table SA7 are approved.
9. That in terms of section 24(2)(c)(v) of the Municipal Finance Management Act, 56 of 2003, the budget-related policies, including any amendments as set out in Budget Chapter 19 are approved for the budget year 2020/21.
10. That both the Operating budget and Capital budget together with the Tariff Policy and Schedule of Rates and Tariffs hereto tabled by the Executive Mayor be referred for community participation in the budget process in terms of section 23 of MFMA."

Regards


ME MAKGAHLELA
ACTING MUNICIPAL MANAGER